

# BARGAINING UNIT ANALYSIS BY HRS DEPARTMENT

PAY PERIOD NUMBER 11, ENDING MAY 22, 2004

**EXCLUSIVELY REPRESENTED**

HRS DEPARTMENT		NO. OF EMPLOYEES	SAFETY & REGULATION	LABOR AND TRADES	SECURITY	HUMAN SERVICES SUPPORT	SCIENTIFIC & ENGINEERING	TECHNICAL	STATE POLICE ENLISTED	INSTITUTIONAL	HUMAN SERVICES	ADMINISTRATIVE SUPPORT	TOTAL EXCLUSIVELY REPRESENTED
AGRICULTURE	79	685	27	117	0	0	252	22	0	0	0	98	516
ATTORNEY GENERAL	11	488	31	3	0	0	0	0	0	0	0	103	137
AUDITOR GENERAL	03	151	0	2	0	0	0	0	0	0	0	2	4
CAREER DEVELOPMENT	80	904	5	10	0	141	0	2	0	16	322	128	624
CIVIL RIGHTS	15	133	0	0	0	0	0	0	0	0	61	16	77
CIVIL SERVICE	19	187	0	0	0	0	0	0	0	0	0	0	0
COMMUNITY HEALTH	39	4,468	35	143	471	0	111	54	0	1,271	584	469	3,138
CONSUMER & INDUSTRY SERVICES	63	3,345	265	35	0	663	113	4	0	0	231	649	1,960
CORRECTIONS	47	16,705	8	836	8,948	0	10	84	0	503	2,082	1,201	13,672
EDUCATION	31	332	1	7	0	1	0	0	0	22	102	78	211
ENVIRONMENTAL QUALITY	76	1,455	36	2	0	0	783	48	0	0	1	212	1,082
EXECUTIVE OFFICE	01	43	0	0	0	0	0	0	0	0	0	0	0
FAMILY INDEPENDENCE AGENCY	43	10,052	190	67	0	75	4	4	0	370	5,884	1,346	7,940
HISTORY ARTS AND LIBRARIES	25	283	24	44	0	0	6	3	0	0	49	49	175
INFORMATION TECHNOLOGY	08	1,723	0	29	0	0	5	60	0	0	1	304	399
LABOR & ECONOMIC GROWTH	64	9	0	0	0	0	0	0	0	0	0	0	0
MANAGEMENT & BUDGET	07	1,288	6	330	0	0	29	12	0	0	2	214	593
MILITARY AFFAIRS	51	957	32	156	0	0	22	9	0	468	25	56	768
NATURAL RESOURCES	75	2,867	994	623	0	0	233	247	0	11	54	234	2,396
STATE	23	1,861	28	21	0	0	0	0	0	0	0	1,254	1,303
STATE POLICE	55	2,625	151	29	0	0	75	25	1,559	6	0	301	2,146
TRANSPORTATION	59	3,079	56	768	0	0	497	677	0	0	2	254	2,254
TREASURY	27	1,533	11	11	0	0	3	1	0	0	3	535	564
<b>GRAND TOTAL:</b>		<b>55,173</b>	<b>1,900</b>	<b>3,233</b>	<b>9,419</b>	<b>880</b>	<b>2,143</b>	<b>1,252</b>	<b>1,559</b>	<b>2,667</b>	<b>9,403</b>	<b>7,503</b>	<b>39,959</b>

**Note:** This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, or non career in primary positions only.